

General Statistics of Hithadhoo Regional Hospital for 2009

Daily Average

	2009
OPD Consultation/day	150
Admissions/day	10
Total (laboratory) patients/day	50
Discharges/day	7
Dental consultations/day	10
Dental procedures/day	7
Minor surgeries/day	1
Major surgeries/day	1

No. of beds by ward, 31 December 2009

	No. of beds
Medical ward	7
Surgical ward	6
Female ward	6
Pediatric ward	7
Isolation ward	6
Gynae ward	5
Nursery	2
ICU	2
Private room	0
Feeding area	0
Observation	1
Total number of beds	42

Service statistics in years

	2009
OPD consultations	41804
Inpatients	
Admission	3192
Discharges	3257
Average length of stay	3
Average daily census	130
Percentage of bed occupancy	69.4
Hospital deaths and deliveries	
Deaths	42
Death Rate	0.9
Neonatal death rate	0.006
Deliveries including LCSC	339
Percentage of Cesarean	56
Maternal death rate	0
Diagnostic services	
Laboratory investigation	128812
X-Ray	8361
Ultra sound scan	1158
ECCG	1434
Other treatments	
Physiotherapy	1403
Surgeries in Main OT (Major & Minor)	635

Revenue

	2009
Subsidized by the Government	31,853,194.00
Other income	603,409.43
Total income	603,409.43

Operating Costs

Expenditure	2009
Staff Remuneration	25,892,947.80
Travel Expense	263,815.00
Supplies & Requisites	1,563,147.88
Repairs & Maintenance	256,760.62
Transportation, utilities & other service costs	1,081,450.00
Grants, Contributions, Subsidies & Training	300,807.83
Capital equipment, construction & infrastructure	1,543,112.88
Total	30,902,042.01

Employee benefits

Staff Remuneration	2009
For the Year Ending (Dec 31, 2009)	
Salaries & Wages	11,873,302.65
Overtime Pay	3,892,225.56
Higher Education Allowance	----
Technical Allowance	260,558.08
Long term Allowance	116,666.98
Ramazan Benefits	56,700.00
Medical & domestic market allowance	14,000.00
Salary Increment Allowance	1,080.00
Special Allowance for the post	4,636,823.99
Monetary food allowance	497,602.12
Allowance for members of various committies	----
Non-resident allowance	3,500.00
Non-resident travel allowance	10,400.00
Family allowance	91,887.10
Allowance for working on holidays	489,072.20
Allowance for performing tasks outside of the job scope	707,067.19
Allowance for cancellation of annual leave	----
Other allowances	3,242,061.92
Total	25,892,947.79

Senior Management

Name	Designation	Section/Dep.
Mr. Ahmed Mohamed	Regional Health Administrator	Administration
Mr. Mohamed Rasheed Ahmed	Manager	Administration & Budget
Mr. Ali Musthafa	Public Health Programme Co-ordinator	South Province Office
Mr. Ali Fahmy	Public Health Programme Co-ordinator	Public Health Unit
Dr. Musthafa Wani	Medical Officer Incharge	Medical & Health Care
Ms. Farhana Husny	Nurse Manager (Nurse Incharge)	Medical & Health Care
Mr. Simaad Shafeeg	S. Laboratory Technologist	Medical & Health Care
Ms. Aishath Rushdy	S. Administrative Officer	Administration & Personnel
Ms. Aminath Sobira	Purchasing Officer	Procurement
Mr. Ali Moosa	Maintenance Officer	Maintenance
Mr. Thoriq Majeed	Asst. Medical Record Officer	Administration
Ms. Aminath Azmeena	Reception Clerk (OPD Incharge)	Administration
Mr. Imthiyaz Mansoor	Foreman	Maintenance/Housekeeping

Staff (list of contract and permanent staff)

Details	Local	Expatriates
Doctors	0	16
Nurses	60	24
Paramedical staff	3	3
Administrative staff	71	0
Support staff	46	0
Total	180	43